

**Meeting Schedule for Finalizing
FY'08 School Operating and Capital Budgets
2007-2008 School Year**

**Tuesday, February 13th, 2007
6:00PM – Community Center**

Pre-Budget Workshop with Town Council

**Saturday Workshop March 10th
Morse Street School-Room 17
8AM-2PM**

Presentation by Administrators of the following Cost Centers regarding major changes and recommendations:
MVR10
Community Education
Morse Street School
Mast Landing School
Middle School
High School
Special Services
Athletics
School Nutrition
Transportation/Maintenance
Technology
Office of the Superintendent

**Monday, March 12th
(Regular Meeting)
7:00PM**

Responses to School Committee questions and requests for further information (from March 10th). First School Committee discussions and deliberation.

**Monday, March 19th
(Special Meeting)
7:00PM Town Hall**

Budget Hearing: Public Comment
School Committee discussion and deliberation

**Monday, March 26th
(Regular Meeting)
7:00PM**

Additional discussion/deliberation (if necessary)
/or/
Adopt School Committee Budget

**Tuesday, March 27th
6:00PM – Town Hall**

Pre-Operating Budget meeting with Town Council
Review Proposed Five Year Capital Plan

**Tuesday, May 1st
7:00PM – Town Hall**

Meet with Town Council – Budget Presentation

**Thursday, May 10th
6:00PM – Town Hall**

Meet with Town Council – Operating Budget

**Tuesday, May 22nd
7:00PM- Town Hall**

Meet with Town Council – Operating Budget
(Adoption of FY08 Operating Budget)

Deliverables
April 13th – Operating Budget due to Town